



2017 Report to the Community

Connecting for Great Futures



BOYS & GIRLS CLUBS
OF LARIMER COUNTY

BeGreatLarimer.org

Our Mission: To enable young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



Help Boys & Girls Clubs of Larimer *Connect* for Great Futures!

The Boys & Girls Clubs of Larimer County (BGCLC) has served our communities since 1986...more than 30 years! Our organization continues to serve youth throughout Larimer County thanks to all of the wonderful connections with local organizations, donors, volunteers and families. We have been able to connect these children with opportunities that allow them to have great futures.

In BGCLC's future, we will be preparing to serve more youth and offer more programs to serve the children who need us most.

We are committed to serving our communities and we can't wait to open more doors for the youth in Larimer County with your support.

Thank you.



Michael W. Grell

Mike Grell
Board President
CPA, EKS&H

Kathi Wright

Kathi Wright
Executive Director
Boys & Girls Clubs of
Larimer County



Meet the 2017 Youths of the Year!

Beth Ward | Wellington Unit

Beth, a freshman at Poudre High School, has been a Club Member for eight years. Beth is also a Jr. Staff Member at the Wellington Unit who enjoys helping with the Theatre Program. In the future, she hopes to work for Child Protective Services. If she was an ice cream flavor, she'd be strawberry, because it's (naturally) sweet.

Stella Lee | Loveland Unit

Stella, a Club Member since 2009, attends Mountain View High School. She's President of the Loveland Keystone Club (her favorite program), a STEP Team member, a part of the GOCCO (Great Outdoors Colorado) Youth Advisory Club and a Jr. Staff Member. One day she hopes to be an employee of Pixar. If Stella was an ice cream flavor, she'd be Americone Dream, because it's a little bit of everything...just like her.

Helen Yoseph | Fort Collins Unit

Helen, a Club Member for over seven years, is currently a Jr. Staff Member in Fort Collins. She is heavily involved in Keystone Club, her favorite program. A sophomore at Fort Collins High School, she is involved with National Honor Society and also enjoys photography. If Helen was an ice cream flavor, she would pick mint...because she always keeps it fresh.



Our *Impact* on Youth in 2016

**Young People Who
Need Us Most**

3,043 youth served

334 teen hours offered

60% of Club Kids are on free and reduced lunch

+

**Outcome-Driven
Club Experience**

464 kids attended club daily (school year)

578 kids attended club daily (summer)

33% of youth live in single adult homes

=

**Our Priority
Outcomes:**

Academic Success

Good Character & Citizenship

Healthy Lifestyles

(Jan. 1, 2016 - Dec. 31, 2016)

Priority Outcome



Academic Success:

Graduate from high school ready for college, trade school, military or employment.

1,175

youth participated in **Academic Success** Programs!

686

youth participated in **Visual & Performing Arts** Programs!



Program Partnership Highlight!

Colorado State University's 4-H Extension Program has been providing STEM (science, technology, engineering, math) programming for BGCLC youth for the past three years. Youth that participate in this program get to learn about STEM subjects and experience hands on activities like: rocket science, volcanoes, slime making, tower building, and much more. This program focuses on developing creative and critical thinking skills.



684

youth received help with **homework** after school!



We are **connecting** students to learning.

Priority Outcome



Good Character & Citizenship:

Be an engaged citizen involved in the community, register to vote and model strong character.

Program Partnership Highlight!

Throughout last year, BGCLC has partnered with the **Growing Project at Hope Farms** to provide youth with the opportunity to learn about sustainable farming while also giving back to their community. Through this collaboration, youth have learned, as well as participated in, growing and harvesting food. Once the food has been harvested, participants set up their own farm stand distributing food to families



in the community. Through this, local families receive fresh produce for free. More than 100 youth have gone through the program and many more are eager to get involved next year!

575

youth participated in **Good Character & Citizenship** programs!



156

youth completed **Community Service** projects!

965

youth completed **Community Service** hours!

We are **connecting** students to great leadership opportunities.

Priority Outcome



Healthy Lifestyles: Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness.



Program Partnership Highlight!

For the past few summers, the **SAVA Center** has provided a running program to all Club Units in Larimer County. The program is centered around encouraging youth to exercise, while also teaching how to maintain healthy relationships with peers, family members and friends. The program promotes self-advocacy and setting safe boundaries with others. At the end of the program, participants celebrate their completion by running the Human Race 5k event.



300

youth participated in **“SMART MOVES”** and Avoiding **Risky Behavior Programs** (Skills Mastery & Resistance Training)!

1,309

youth participated in **Healthy Lifestyles** Programs!

We are **connecting** youth to healthy lifestyle choices.

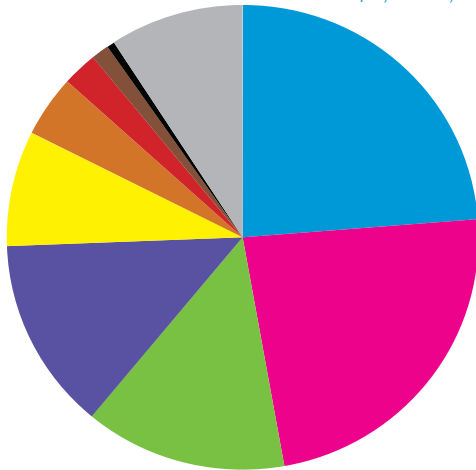
Connecting the numbers of 2016.

Fiscal 2015/2016 Numbers*

*Below numbers reflect operating financials only and does not include endowment or capital support that were included in our 2015 990 tax form.

Operating Revenue

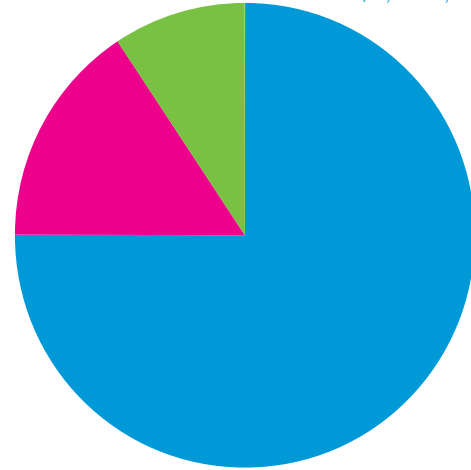
Total \$1,850,701



Individual & Business Contributions	\$439,441
Foundations (non-grant)	\$433,631
Government Grants	\$256,364
Other Grants	\$247,179
Rent Income	\$148,664
Special Events (net expenses)	\$79,052
Interest Income	\$44,246
Program & Membership	\$22,485
Miscellaneous	\$9,716
In-kind	\$169,923

Operating Expenses

Total \$1,907,084



Programs for Kids	\$1,431,187
Management	\$298,039
Fundraising	\$177,858

Donations are tax deductible and may be eligible for a 50% Colorado Child Care Contribution Tax Credit.

- Through 2019, you can offset 50 percent of your donation to the BGCLC by reducing your Colorado income taxes by that same amount.
- This is a great way to increase your donation dollars without costing you any extra.
- For more information, contact your tax advisor or visit www.colorado.gov to read "FYI Income 35."

Questions? Contact us!

info@bgclarimer.org

103 Smokey St.
Fort Collins, CO 80525

(970) 223-1709

We thank our Youth of the Year Breakfast **presenting sponsors!**



EMBASSY SUITES®

Loveland - Hotel, Spa & Conference Center
4705 Clydesdale Pkwy, Loveland, CO 80538
970-593-6200



Thank you to our *Supporters!*



623

*volunteers
gave*

9,381

*hours of
service!*

#giveback

Thank you to all our businesses, investors, donors and over 85 agency partners for supporting us. Because of you, Great Futures can start here!

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